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Financials

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Corporate Governance

TAMILNADU PETROPRODUCTS LIMITED Regd. Office:Manali Express Highway, Manali, Chennai - 600 068 UNAUDITED FINANCIAL RESULTS(STANDALONE) FOR THE QUATER/ NINE MONTH ENDED 31st DECEMBER 2012

(Rs. in Lacs)

| | | | | UnAudited | | | Audited |
|-----------|---|--------------------------------|--------------------------------|---|---------------------------------------|--|-----------------------------|
| S.No | Description | Quarter Ended 31.12.2012 | Quarter ended 30.09.2012 | Coressponding Quater ended 31.12.2011 | Nine Months ended 31.12.2012 | Coressponding nine month Ended 30.09.2011 | Year Ended 31.03.2012 |
| 1 | Net Sales / Income from Operations (Net of excise duty) | 30,729 | 37,013 | 30,032 | 96,634 | 94,570 | 124,631 |
| 2 | Other Operating Income | 43 | 103 | 1 | 193 | 187 | 188 |
| 3 | Total Income from operations (1+2) | 30,772 | 37,116 | 30,033 | 96,827 | 94,757 | 124,819 |
| 4 | Expenses | | | | | | |
| | a.Cost Material consumed | 21,568 | 21,650 | 19,092 | 61,805 | 59,408 | 75,774 |
| | b. Purchase of traded goods | 754 | - | - | 754 | 181 | 181 |
| | c. Changes in inventories of fininshed goods and works-in-process | (4,015) | 2,477 | (2,679) | (2,713) | (3,456) | (2,765) |
| | d. Employee benifits expense | 748 | 727 | 670 | 2,112 | 2,082 | 2,952 |
| | e. Depreciation | 975 | 959 | 931 | 2,879 | 2,797 | 3,719 |
| | f. Power and Fuel | 9,042 | 9,032 | 8,282 | 26,484 | 22,811 | 31,698 |
| | g. Other expenses | 2,940 | 2,325 | 2,980 | 8,146 | 8,232 | 10,613 |
| | Total Expenses | 32,011 | 37,170 | 29,276 | 99,467 | 92,055 | 122,172 |
| 5 | Profit from Operations before Other Income, financila costs and exceptional item (3-4) | (1,240) | (54) | 757 | (2640) | 2702 | 2647 |
| 6 | Other Income | 129 | 105 | 149 | 319 | 739 | 1,164 |
| 7 | Profit/(loss) before finance costs and exceptional item (5+6) | (1,111) | 51 | 906 | (2,321) | 3441 | 3,811 |
| | Financial Costs | 802 | 740 | 761 | 2,363 | | |
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| 8 | | _ | | | | 2,394 | 3,166 |
|----|--|---------|--------|-------|---------|-------|---------------|
| 9 | Profit / (loss) after finance costs but before | (1,913) | (689) | 145 | (4,684) | 1,047 | 645 |
| 10 | exceptional item (7-8) Exceptional Item | | (26) | _ | 1804 | _ | _ |
| | Exceptional fiem | _ | (20) | _ | 1004 | _ | |
| 11 | Profit / (loss) before tax (9+10) | (1,913) | (715) | 145 | (2,880) | 1047 | 645 |
| 12 | Tax Expenses | (1,230) | (131) | 52 | (1,501) | 205 | (340) |
| 13 | Net Profit / (loss) after tax (11-12) | (683) | (584) | 93 | (1,379) | 842 | 594 |
| 14 | Paid up equity share capital | 8,997 | 8,997 | 8,997 | 8,997 | 8,997 | 8,99 7 |
| | (Face value per share of Rs.10/- each) | | | | | | |
| 15 | Reserves(excluding revaluation reserve | - | - | - | - | - | 28,619 |
| 16 | Earnings per share in Rs. (not annualised) Basic and Diluted | (0.65) | (0.12) | 0.39 | (0.77) | 0.83 | 0.66 |

PART II

A PARTICULARS OF SHAREHOLDING

| | Description | Quarter ended 31.12.2012 (Unaudited) | Quarter Ended 30.09.2012 (Unaudited) | Coresponding Quarter ended 31.12.2011 (Unaudited) | Nine months ended 30.09.2012 (Unaudited) | 31.12.2011 | Year ended 31.03.2012 (Audited) |
|---|--|---|---|--|--|------------|--|
| 1 | Public Shareholding | | | | | | |
| | - Number of share | 58,893,348 | 58,893,348 | 58,893,348 | 58,893,348 | 58,893,348 | 58,893,348 |
| | - Percentage of Shareholding | 65.46 | 65.46 | 65.46 | 65.46 | 65.46 | 65.46 |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - Number of shares | 15,234,375 | 15,234,375 | 15,234,375 | 15,234,375 | 15,234,375 | 15,234,375 |
| | - Per centage of shares (as a % of the total shareholding of the promoter and promoter group) - per centage of shares (as | 49.02 | 49.02 | 49.02 | 49.02 | 49.02 | 49.02 |
| | a % of the total share capital of the Company) | 16.93 | 16.93 | 16.93 | 16.93 | 16.93 | 16.93 |
| | b) Non-Encumbered | | | | | | |
| | - Number of shares | 15,843,751 | 15,843,751 | 15,843,751 | 15,843,751 | 15,843,751 | 15,843,751 |
| | - Per centage of shares (as a % of the total shareholding of the promoters and promoter group) | 50.98 | 50.98 | 50.98 | 50.98 | 50.98 | 50.98 |
| | - per centage of shares (as a % of the total share capital of the company) | 17.61 | 17.61 | 17.61 | 17.61 | 17.61 | 17.61 |

Particulars 3 months ended 31.12.2012

B INVESTOR COMPLAINTS

| Pending at the beginning of the quarter | Nil |
|--|-----|
| Received during the quarter | 15 |
| Disposed of during the quarter | 15 |
| Remaining unresolved at the end of the quarter | Nil |

Notes:

- 1 Exceptional item represents profit on sale of equity shares held in SPIC Electric Power Corporation Private LImited net of expenses.
- 2 The Company operates in only one segment, namely, Industrial Intermediate Chemicals.
- 3 Figures of the previous period have been regrouped wherever necessary.

The financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on january 28, 2013. The Satutory Auditors of the Company have carried out a limited review of the above financial results.

Place : Chennai V. RAMANI

Date: January 28, 2013 DIRECTOR & CHIEF FINANCIAL OFFICER

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